

Department :Department of Labor and Employment (DOLE)
Agency :Professional Regulation Commission
Operating Unit :Regional Office - XII
Organization Code (UACS) :16 008 0300012
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7 -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Communications Equipment	5020321007	0.00	10,200.00	10,200.00	0.00	10,200.00	0.00	0.00	10,200.00	6,700.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	6,700.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	88,000.00	85,650.00	173,650.00	88,000.00	85,650.00	0.00	0.00	173,650.00	92,150.00	0.00	0.00	0.00	92,150.00	0.00	0.00	0.00	0.00	0.00	0.00	81,500.00	0.00	92,150.00
Furniture and Fixtures	5020322001	88,000.00	85,650.00	173,650.00	88,000.00	85,650.00	0.00	0.00	173,650.00	92,150.00	0.00	0.00	0.00	92,150.00	0.00	0.00	0.00	0.00	0.00	0.00	81,500.00	0.00	92,150.00
Utility Expenses	5020400000	637,000.00	2,819.25	639,819.25	637,000.00	2,819.25	0.00	0.00	639,819.25	363,447.68	0.00	0.00	0.00	363,447.68	361,572.68	0.00	0.00	0.00	361,572.68	0.00	276,371.57	0.00	1,875.00
Water Expenses	5020401000	18,000.00	2,819.25	20,819.25	18,000.00	2,819.25	0.00	0.00	20,819.25	20,819.25	0.00	0.00	0.00	20,819.25	18,944.25	0.00	0.00	0.00	18,944.25	0.00	0.00	0.00	1,875.00
Electricity Expenses	5020402000	619,000.00	0.00	619,000.00	619,000.00	0.00	0.00	0.00	619,000.00	342,628.43	0.00	0.00	0.00	342,628.43	342,628.43	0.00	0.00	0.00	342,628.43	0.00	276,371.57	0.00	0.00
Communication Expenses	5020500000	101,000.00	5,000.00	106,000.00	101,000.00	5,000.00	0.00	0.00	106,000.00	42,127.58	0.00	0.00	0.00	42,127.58	42,127.58	0.00	0.00	0.00	42,127.58	0.00	63,872.42	0.00	0.00
Postage and Courier Services	5020501000	22,000.00	5,000.00	27,000.00	22,000.00	5,000.00	0.00	0.00	27,000.00	10,639.39	0.00	0.00	0.00	10,639.39	10,639.39	0.00	0.00	0.00	10,639.39	0.00	16,360.61	0.00	0.00
Telephone Expenses	5020502000	79,000.00	0.00	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	31,488.19	0.00	0.00	0.00	31,488.19	31,488.19	0.00	0.00	0.00	31,488.19	0.00	47,511.81	0.00	0.00
Mobile	5020502001	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	45,000.00	0.00	0.00
Landline	5020502002	19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	16,488.19	0.00	0.00	0.00	16,488.19	16,488.19	0.00	0.00	0.00	16,488.19	0.00	2,511.81	0.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	86,900.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	86,900.00	0.00	0.00
General Services	5021200000	3,661,000.00	422,000.00	4,083,000.00	3,661,000.00	422,000.00	0.00	0.00	4,083,000.00	1,869,591.37	0.00	0.00	0.00	1,869,591.37	1,716,591.37	0.00	0.00	0.00	1,716,591.37	0.00	2,213,408.63	0.00	153,000.00
Janitorial Services	5021202000	43,000.00	363,000.00	406,000.00	43,000.00	363,000.00	0.00	0.00	406,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,000.00	0.00	0.00
Security Services	5021203000	553,000.00	57,000.00	610,000.00	553,000.00	57,000.00	0.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	0.00	0.00
Other General Services	5021299000	3,065,000.00	2,000.00	3,067,000.00	3,065,000.00	2,000.00	0.00	0.00	3,067,000.00	1,869,591.37	0.00	0.00	0.00	1,869,591.37	1,716,591.37	0.00	0.00	0.00	1,716,591.37	0.00	1,197,408.63	0.00	153,000.00
Other General Services	5021299099	3,065,000.00	2,000.00	3,067,000.00	3,065,000.00	2,000.00	0.00	0.00	3,067,000.00	1,869,591.37	0.00	0.00	0.00	1,869,591.37	1,716,591.37	0.00	0.00	0.00	1,716,591.37	0.00	1,197,408.63	0.00	153,000.00
Repairs and Maintenance	5021300000	770,000.00	(610,610.00)	159,390.00	770,000.00	(610,610.00)	0.00	0.00	159,390.00	62,000.00	0.00	0.00	0.00	62,000.00	45,200.00	0.00	0.00	0.00	45,200.00	0.00	97,390.00	0.00	16,800.00
Repairs and Maintenance - Buildings and Other	5021304000	610,000.00	(529,410.00)	80,590.00	610,000.00	(529,410.00)	0.00	0.00	80,590.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	72,590.00	0.00	0.00
Buildings	5021304001	610,000.00	(529,410.00)	80,590.00	610,000.00	(529,410.00)	0.00	0.00	80,590.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	72,590.00	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	17,800.00	17,800.00	0.00	17,800.00	0.00	0.00	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Office Equipment	5021305002	0.00	17,800.00	17,800.00	0.00	17,800.00	0.00	0.00	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	160,000.00	(100,000.00)	60,000.00	160,000.00	(100,000.00)	0.00	0.00	60,000.00	35,200.00	0.00	0.00	0.00	35,200.00	18,400.00	0.00	0.00	0.00	18,400.00	0.00	24,800.00	0.00	16,800.00
Motor Vehicles	5021306001	160,000.00	(100,000.00)	60,000.00	160,000.00	(100,000.00)	0.00	0.00	60,000.00	35,200.00	0.00	0.00	0.00	35,200.00	18,400.00	0.00	0.00	0.00	18,400.00	0.00	24,800.00	0.00	16,800.00
Repairs and Maintenance - Semi-Expendable	5021321000	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5021321099	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	203,000.00	(34,000.00)	169,000.00	203,000.00	(34,000.00)	0.00	0.00	169,000.00	27,020.47	0												